

**APPENDIX I****Summary of Proposed Budget and Council Tax for 2010/11**

	<b>2009/10</b>	<b>2010/11</b>
	<b>£</b>	<b>£</b>
Adults Health & Wellbeing	89,547,000	90,314,000
Children's Services	96,795,000	93,896,000
Development and Renewal	17,702,000	12,406,000
Communities, Localities and Culture	74,499,000	75,595,000
Resources	15,904,000	18,601,000
Chief Executive's	10,871,000	13,511,000
Corporate/Capital	14,174,000	17,748,000
	<b>319,492,000</b>	<b>322,071,000</b>
Corporate Contingency	-	7,763,000
Provision for Future Growth	-	2,200,000
Savings proposed for 2010/11	-	(1,144,000)
Contribution to Investment Reserve	-	2,900,000
Local Public Service Agreement	(660,000)	(700,000)
Parking Control Account	(3,040,000)	(3,310,000)
Housing Choice Earmarked Reserve	-	-
Efficiency Reserve	689,000	689,000
Funding for Accelerated Delivery Programme		(1,802,000)
Asset Management Reserve	-	-
Insurance Fund	500,000	500,000
Area Based Grant income	(19,055,000)	(18,798,000)
General Balances	0	0
Council Net Budget	<b>297,926,000</b>	<b>310,369,000</b>
Formula Grant	(228,816,291)	(232,203,778)
<b>Council Net Budget After Formula Grant</b>	<b>69,109,709</b>	<b>78,165,222</b>
Collection Fund Surplus/Deficit	2,000,000	(3,478,000)
<b>Net Budget Requirement</b>	<b>71,109,709</b>	74,687,222
Council Tax Base	80,303	84,343
<b>COUNCIL TAX AT BAND D</b>	<b>£885.52</b>	<b>£885.52</b>